

Clave 911: 26MSU0015Z
Institución: UNIVERSIDAD DE SONORA

Trimestre:	Primero	Segundo	Tercero	Cuarto
			X	

Ejercicio: 2017
Clave del Convenio: C/PFCE-2017-26MSU0015Z-14-49
Fecha de creación: 16/03/2018

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
PIPFCE-2017-26MSU0015Z-01	\$9,639,895.00	\$57,009.00	\$50,000.00	\$0.00	\$0.00	\$1,655,148.00	\$3,073,244.05	\$0.00	\$152,181.56	\$0.00	\$47,265.26	\$1,712,167.00	\$3,322,690.87	194.06	\$6,120,318.62	63.49
PIPFCE-2017-26MSU0015Z-02	\$2,742,822.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,945.00	\$263,599.30	\$0.00	\$75,659.84	\$0.00	\$0.00	\$134,945.00	\$339,259.14	261.41	\$1,316,618.65	48
PIPFCE-2017-26MSU0015Z-03	\$145,046.00	\$20,000.00	\$5,943.41	\$0.00	\$0.00	\$16,000.00	\$27,640.71	\$0.00	\$0.00	\$0.00	\$13,558.00	\$38,000.00	\$47,142.12	124.06	\$97,142.12	68.97
PIPFCE-2017-26MSU0015Z-04	\$2,963,934.00	\$0.00	\$0.00	\$0.00	\$130,212.93	\$501,919.00	\$237,313.66	\$0.00	\$165,465.18	\$0.00	\$19,124.00	\$501,919.00	\$652,116.77	110	\$1,295,669.81	43.71
PIPFCE-2017-26MSU0015Z-05	\$2,689,444.00	\$0.00	\$0.00	\$39,600.00	\$20,200.24	\$260,128.00	\$310,247.15	\$0.00	\$252,185.16	\$0.00	\$0.00	\$319,728.00	\$882,632.55	182.23	\$1,632,291.87	60.89
PIPFCE-2017-26MSU0015Z-06	\$2,911,185.00	\$0.00	\$0.00	\$0.00	\$242,702.60	\$0.00	\$32,021.67	\$0.00	\$622,788.40	\$0.00	\$0.00	\$0.00	\$897,512.67	0	\$1,090,383.37	37.11
PIPFCE-2017-26MSU0015Z-07	\$2,462,612.00	\$0.00	\$0.00	\$0.00	\$11,416.67	\$984,914.00	\$119,824.27	\$0.00	\$217,210.00	\$0.00	\$0.00	\$984,914.00	\$348,450.94	35.38	\$662,647.62	26.91
PIPFCE-2017-26MSU0015Z-08	\$2,466,651.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$81,477.00	\$187,108.14	\$0.00	\$0.00	\$0.00	\$0.00	\$81,477.00	\$195,808.14	240.32	\$473,317.76	19.19
PIPFCE-2017-26MSU0015Z-09	\$3,830,087.00	\$0.00	\$0.00	\$33,365.00	\$103,267.90	\$12,083.00	\$846,531.22	\$0.00	\$79,813.36	\$0.00	\$0.00	\$45,448.00	\$829,412.48	1,824.97	\$1,419,161.42	37.05
PIPFCE-2017-26MSU0015Z-10	\$3,276,239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$997,225.00	\$316,603.92	\$0.00	\$136,421.80	\$0.00	\$0.00	\$997,225.00	\$463,026.72	46.43	\$1,954,179.05	59.65
PIPFCE-2017-26MSU0015Z-11	\$1,804,998.00	\$0.00	\$28,218.87	\$0.00	\$0.00	\$263,000.00	\$89,277.15	\$0.00	\$276,121.60	\$0.00	\$0.00	\$263,000.00	\$396,617.62	160.81	\$814,682.64	45.13
PIPFCE-2017-26MSU0015Z-12	\$2,500,000.00	\$0.00	\$85,833.50	\$0.00	\$0.00	\$467,190.00	\$185,591.70	\$389,470.00	\$0.00	\$0.00	\$0.00	\$886,686.00	\$271,428.20	31.68	\$852,896.46	34.12
PIPFCE-2017-26MSU0015Z-13	\$2,311,059.00	\$0.00	\$0.00	\$0.00	\$0.00	\$855,655.00	\$327,085.79	\$0.00	\$0.00	\$53,030.00	\$43,466.40	\$908,886.00	\$370,562.18	40.78	\$804,261.80	34.8
PIPFCE-2017-26MSU0015Z-14	\$2,997,491.78	\$0.00	\$22,919.60	\$0.00	\$35,170.97	\$187,429.00	\$144,333.80	\$180,316.00	\$270,008.41	\$0.00	\$24,850.76	\$367,745.00	\$497,083.64	135.17	\$986,872.70	31.99
TOTALES	\$42,741,463.78	\$77,009.00	\$202,616.38	\$72,965.00	\$542,971.31	\$8,439,113.00	\$8,860,422.63	\$569,786.00	\$2,249,655.31	\$53,030.00	\$149,084.42	\$7,211,903.00	\$9,103,728.95	128.23	\$19,482,203.69	45.68

Dr. Enrique Fernando Velázquez Contreras
Rector

Dra. Arminda Guadalupe García de León Peñuflor
Responsable Institucional del PFCE