



DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

Clave 911: 26MSU0015Z

Institución: UNIVERSIDAD DE SONORA

	Primero	Segundo	Tercero	Cuarto
Trimestre:		X		

Ejercicio: 2017
Clave del Convenio: C/FPCE-2017-26MSU0015Z-14-49
Fecha de creación: 19/12/2017

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
PIPFCE-2017-26MSU0015Z-01	\$9,639,895.00	\$8,509.00	\$24,508.99	\$0.00	\$132,555.00	\$452,009.00	\$12,257.92	\$0.00	\$2,596,305.74	\$0.00	\$0.00	\$460,518.00	\$2,765,627.65	600.55	\$2,775,627.65	28.79
PIPFCE-2017-26MSU0015Z-02	\$2,742,822.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,973.00	\$240,977.48	\$27,473.00	\$629,862.03	\$0.00	\$20,000.00	\$185,446.00	\$890,839.51	480.38	\$890,839.51	32.48
PIPFCE-2017-26MSU0015Z-03	\$145,046.00	\$10,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,558.00	\$0.00	\$23,558.00	\$50,000.00	212.24	\$50,000.00	34.47
PIPFCE-2017-26MSU0015Z-04	\$2,963,934.00	\$0.00	\$0.00	\$209,389.00	\$4,252.07	\$311,692.00	\$243,241.83	\$1,124.00	\$495,960.14	\$202,485.00	\$0.00	\$724,690.00	\$743,454.04	102.59	\$743,454.04	25.08
PIPFCE-2017-26MSU0015Z-05	\$2,689,444.00	\$0.00	\$0.00	\$12,000.00	\$7,810.30	\$599,542.00	\$233,450.02	\$0.00	\$808,399.00	\$0.00	\$0.00	\$611,542.00	\$1,049,659.32	171.64	\$1,142,459.32	42.48
PIPFCE-2017-26MSU0015Z-06	\$2,911,185.00	\$0.00	\$0.00	\$0.00	\$167,264.12	\$0.00	\$1,009.14	\$0.00	\$14,597.44	\$0.00	\$0.00	\$0.00	\$182,870.70	0	\$182,870.70	6.28
PIPFCE-2017-26MSU0015Z-07	\$2,462,612.00	\$0.00	\$0.00	\$0.00	\$115,595.43	\$246,767.00	\$108,811.54	\$0.00	\$0.00	\$0.00	\$0.00	\$246,767.00	\$224,406.97	90.94	\$322,976.87	13.12
PIPFCE-2017-26MSU0015Z-08	\$2,466,651.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$109,260.00	\$132,240.62	\$0.00	\$94,009.00	\$0.00	\$0.00	\$112,260.00	\$226,249.62	201.54	\$226,249.62	9.17
PIPFCE-2017-26MSU0015Z-09	\$3,830,087.00	\$0.00	\$0.00	\$89,500.00	\$21,100.53	\$387,000.00	\$49,670.05	\$473,259.00	\$415,251.72	\$0.00	\$0.00	\$949,759.00	\$486,022.30	51.17	\$594,218.15	15.51
PIPFCE-2017-26MSU0015Z-10	\$3,276,239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,194.00	\$389,520.91	\$0.00	\$952,040.92	\$0.00	\$0.00	\$103,194.00	\$1,341,561.83	1,300.04	\$1,502,737.31	45.87
PIPFCE-2017-26MSU0015Z-11	\$1,804,998.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$419,448.00	\$237,028.40	\$0.00	\$142,129.00	\$0.00	\$0.00	\$436,448.00	\$379,157.40	86.87	\$390,481.02	21.63
PIPFCE-2017-26MSU0015Z-12	\$2,500,000.00	\$102,000.00	\$0.00	\$0.00	\$80,000.00	\$527,600.00	\$170,926.58	\$0.00	\$297,015.68	\$0.00	\$13,400.00	\$629,600.00	\$561,342.26	89.16	\$561,342.26	22.45
PIPFCE-2017-26MSU0015Z-13	\$2,311,059.00	\$0.00	\$0.00	\$42,875.00	\$0.00	\$161,654.00	\$114,311.89	\$226,262.00	\$251,720.37	\$141,414.00	\$67,667.35	\$572,205.00	\$433,699.61	75.79	\$436,097.61	18.87
PIPFCE-2017-26MSU0015Z-14	\$2,997,491.78	\$0.00	\$54,636.00	\$0.00	\$0.00	\$356,140.00	\$105,399.35	\$174,339.00	\$279,511.16	\$0.00	\$17,922.00	\$530,479.00	\$457,468.51	86.24	\$461,789.16	15.41
TOTALES	\$42,741,463.78	\$137,509.00	\$129,144.99	\$356,764.00	\$528,577.45	\$3,832,279.00	\$2,038,845.73	\$902,457.00	\$6,976,802.20	\$357,457.00	\$118,989.35	\$5,586,466.00	\$9,792,359.72	175.29	\$10,281,143.22	24.05

Dr. Enrique Fernando Velázquez Contreras
Rector

Dra. Arminda Guadalupe García de León Peñuñuri
Responsable Institucional del FPCE