



Clave 911: 26MSU0015Z

Institución: UNIVERSIDAD DE SONORA

	Primero	Segundo	Tercero	Cuarto
Trimestre:	X			

Ejercicio: 2017
Clave del Convenio: C/PFCE-2017-26MSU0015Z-14-49
Fecha de creación: 18/09/2017

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
P/PFCE-2017-26MSU0015Z-01	\$9,639,895.00	\$0.00	\$0.00	\$132,555.00	\$0.00	\$1,264,677.00	\$0.00	\$3,686,544.00	\$0.00	\$63,660.00	\$0.00	\$5,147,436.00	\$0.00	0	\$0.00	0
P/PFCE-2017-26MSU0015Z-02	\$2,742,822.00	\$0.00	\$0.00	\$127,061.00	\$0.00	\$896,793.00	\$0.00	\$1,153,581.00	\$0.00	\$20,000.00	\$0.00	\$2,197,435.00	\$0.00	0	\$0.00	0
P/PFCE-2017-26MSU0015Z-03	\$145,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0
P/PFCE-2017-26MSU0015Z-04	\$2,530,498.00	\$0.00	\$0.00	\$38,899.00	\$0.00	\$47,347.00	\$0.00	\$968,565.00	\$0.00	\$38,988.00	\$0.00	\$1,093,799.00	\$0.00	0	\$0.00	0
P/PFCE-2017-26MSU0015Z-05	\$2,689,444.00	\$0.00	\$0.00	\$83,000.00	\$0.00	\$251,237.00	\$0.00	\$1,309,395.00	\$0.00	\$0.00	\$0.00	\$1,643,632.00	\$0.00	0	\$0.00	0
P/PFCE-2017-26MSU0015Z-06	\$2,911,185.00	\$0.00	\$0.00	\$884,028.00	\$0.00	\$805,528.00	\$0.00	\$1,098,973.00	\$0.00	\$122,656.00	\$0.00	\$2,911,185.00	\$0.00	0	\$0.00	0
P/PFCE-2017-26MSU0015Z-07	\$2,462,612.00	\$0.00	\$0.00	\$130,466.00	\$0.00	\$84,000.00	\$75,009.61	\$220,000.00	\$0.00	\$0.00	\$0.00	\$434,466.00	\$75,009.61	17.26	\$75,009.61	3.05
P/PFCE-2017-26MSU0015Z-08	\$2,466,651.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0
P/PFCE-2017-26MSU0015Z-09	\$3,400,240.00	\$0.00	\$0.00	\$366,189.00	\$33,365.00	\$1,797,436.00	\$55,499.00	\$241,408.00	\$14,852.64	\$0.00	\$0.00	\$2,405,033.00	\$103,716.64	4.31	\$103,716.64	3.05
P/PFCE-2017-26MSU0015Z-10	\$3,276,239.00	\$0.00	\$0.00	\$84,090.00	\$0.00	\$564,667.00	\$149,175.48	\$1,252,450.00	\$0.00	\$0.00	\$0.00	\$1,901,207.00	\$149,175.48	7.85	\$149,175.48	4.55
P/PFCE-2017-26MSU0015Z-11	\$1,804,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,000.00	\$8,887.62	\$454,750.00	\$0.00	\$0.00	\$0.00	\$674,750.00	\$8,887.62	1.32	\$8,887.62	0.49
P/PFCE-2017-26MSU0015Z-12	\$2,500,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$266,190.00	\$0.00	\$0.00	\$0.00	\$90,450.00	\$0.00	\$436,640.00	\$0.00	0	\$0.00	0
P/PFCE-2017-26MSU0015Z-13	\$2,311,059.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420,033.00	\$0.00	\$170,249.00	\$0.00	\$0.00	\$0.00	\$590,282.00	\$0.00	0	\$0.00	0
P/PFCE-2017-26MSU0015Z-14	\$2,540,080.00	\$117,348.00	\$0.00	\$88,654.00	\$0.00	\$504,147.00	\$4,320.65	\$712,770.00	\$0.00	\$49,737.00	\$0.00	\$1,472,656.00	\$4,320.65	0.29	\$4,320.65	0.17
TOTALES	\$41,420,769.00	\$117,348.00	\$0.00	\$2,014,942.00	\$33,365.00	\$7,122,055.00	\$292,892.36	\$11,268,685.00	\$14,852.64	\$385,491.00	\$0.00	\$20,908,521.00	\$341,110.00	1.63	\$341,110.00	0.82

Dr. Enrique Fernando Velázquez Contreras
Rector

Dra. Arminda Guadalupe García de León Peñafuri
Responsable Institucional PFCE