



Clave 911: 26MSU0015Z

Institución: UNIVERSIDAD DE SONORA

	Primero	Segundo	Tercero	Cuarto
Trimestre:				X

Ejercicio: 2017  
Clave del Convenio: C/FPCE-2017-26MSU0015Z-14-49  
Fecha de creación: 18/06/2018

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
PI/PFCE-2017-26MSU0015Z-01	\$9,639,895.00	\$228,021.00	\$219,029.00	\$0.00	\$0.00	\$2,091,763.00	\$2,336,155.33	\$0.00	\$936,710.04	\$0.00	\$18,598.32	\$2,319,784.00	\$3,510,492.69	151.33	\$9,598,811.21	99.57
PI/PFCE-2017-26MSU0015Z-02	\$2,819,550.00	\$81,495.00	\$81,495.00	\$0.00	\$126,779.53	\$143,501.00	\$821,705.19	\$0.00	\$555,709.97	\$0.00	\$0.00	\$224,996.00	\$1,585,689.69	704.78	\$2,815,788.34	99.87
PI/PFCE-2017-26MSU0015Z-03	\$145,046.00	\$30,000.00	\$4,056.59	\$0.00	\$0.00	\$53,488.00	\$43,847.25	\$0.00	\$0.00	\$0.00	\$0.00	\$83,488.00	\$47,903.84	57.38	\$145,045.96	100
PI/PFCE-2017-26MSU0015Z-04	\$3,450,392.78	\$0.00	\$0.00	\$0.00	\$113,823.00	\$210,090.00	\$1,069,540.35	\$0.00	\$735,523.75	\$0.00	\$220,858.50	\$210,090.00	\$2,139,845.80	1,018.54	\$3,433,787.41	99.52
PI/PFCE-2017-26MSU0015Z-05	\$2,689,444.00	\$0.00	\$0.00	\$34,661.00	\$148,204.96	\$79,881.00	\$729,701.58	\$0.00	\$159,616.09	\$0.00	\$0.00	\$114,542.00	\$1,037,522.83	905.8	\$2,669,814.50	99.27
PI/PFCE-2017-26MSU0015Z-06	\$2,911,185.00	\$0.00	\$0.00	\$0.00	\$464,519.83	\$0.00	\$624,350.05	\$0.00	\$462,174.14	\$0.00	\$122,658.00	\$0.00	\$1,673,700.02	0	\$2,754,083.39	94.6
PI/PFCE-2017-26MSU0015Z-07	\$2,462,612.00	\$0.00	\$0.00	\$0.00	\$0.00	\$796,465.00	\$1,456,118.88	\$0.00	\$0.00	\$0.00	\$0.00	\$796,465.00	\$1,456,118.88	182.82	\$2,081,686.40	84.53
PI/PFCE-2017-26MSU0015Z-08	\$2,466,651.00	\$35,000.00	\$17,432.37	\$0.00	\$2,999.99	\$2,090,175.00	\$1,484,889.09	\$94,009.00	\$0.00	\$53,730.00	\$53,729.00	\$2,272,914.00	\$1,559,050.45	68.59	\$1,960,212.21	79.47
PI/PFCE-2017-26MSU0015Z-09	\$4,162,158.82	\$0.00	\$0.00	\$0.00	\$496,286.03	\$0.00	\$1,837,585.75	\$0.00	\$383,515.89	\$0.00	\$0.00	\$0.00	\$2,717,387.67	0	\$4,136,539.09	99.38
PI/PFCE-2017-26MSU0015Z-10	\$3,276,239.00	\$0.00	\$0.00	\$0.00	\$241,027.28	\$274,613.00	\$1,055,300.78	\$0.00	\$0.00	\$0.00	\$7,050.00	\$274,613.00	\$1,303,378.06	474.62	\$3,267,141.09	99.72
PI/PFCE-2017-26MSU0015Z-11	\$1,804,998.00	\$50,000.00	\$265,529.16	\$0.00	\$0.00	\$380,800.00	\$571,128.31	\$0.00	\$32,433.60	\$0.00	\$0.00	\$430,800.00	\$869,091.07	201.74	\$1,653,753.71	91.62
PI/PFCE-2017-26MSU0015Z-12	\$2,389,488.16	\$0.00	\$854.00	\$0.00	\$0.00	\$577,100.00	\$1,241,979.99	\$0.00	\$0.00	\$0.00	\$77,050.00	\$577,100.00	\$1,319,883.99	228.71	\$2,152,651.45	90.09
PI/PFCE-2017-26MSU0015Z-13	\$2,311,059.00	\$0.00	\$0.00	\$0.00	\$39,402.42	\$239,887.00	\$1,052,959.28	\$0.00	\$143,676.88	\$0.00	\$83,310.25	\$239,887.00	\$1,319,348.83	549.99	\$2,094,647.84	90.64
PI/PFCE-2017-26MSU0015Z-14	\$3,105,848.78	\$0.00	\$39,792.40	\$12,000.00	\$66,855.69	\$17,200.00	\$1,041,195.65	\$140,000.00	\$864,204.39	\$0.00	\$7,164.24	\$169,200.00	\$2,019,212.37	1,193.39	\$2,978,085.07	95.89
<b>TOTALES</b>	<b>\$43,834,567.66</b>	<b>\$424,516.00</b>	<b>\$828,188.52</b>	<b>\$46,661.00</b>	<b>\$1,699,898.73</b>	<b>\$6,954,963.00</b>	<b>\$15,366,457.48</b>	<b>\$234,009.00</b>	<b>\$4,273,584.75</b>	<b>\$53,730.00</b>	<b>\$590,516.31</b>	<b>\$7,713,879.00</b>	<b>\$22,558,825.79</b>	<b>292.44</b>	<b>\$41,742,047.67</b>	<b>95.66</b>

Dr. Enrique Fernando Velázquez Contreras  
Rector

Dra. Arminda Guadalupe García de León Peñuñuri  
Responsable Institucional del PFCE